STRATEGIC PLAN $2020 \rightarrow 2025 \rightarrow 2035$



Columbia, Tennessee March 2020



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STRATEGIC PLANNING FOR THE CITY OF COLUMBIA

Strategic Planning Model for the City of Columbia

Value-based principles that describe the preferred future in 15 years

VISION

<u>Destination</u>
"You Have Arrived"

Strategic goals that focus outcome-base objectives and potential actions for 5 years

PLAN

Map "The Right Route"

Focus for one year – a work program: policy agenda for Mayor and City Council, management agenda for staff; major projects

EXECUTION

<u>Itinerary</u>
"The Right Direction"

Principles that define the responsibility of city government and frame the primary services – core service businesses

MISSION

Vehicle"The Right Bus"

Personal values that define performance standards and expectations for employees

CORE BELIEFS

Fuel "The Right People"

COLUMBIA VISION 2035

Columbia Vision 2035

Columbia 2035 is a HISTORIC COMMUNITY (A)
with NATURAL BEAUTY (B) and the
REGIONAL HUB FOR SOUTH CENTRAL TENNESSEE. (C)

Columbia 2035 has an *ACTIVE DOWNTOWN*, (D) a choice of *LIVABLE NEIGHBORHOODS*, (E) and a *GROWING ECONOMY*. (F)

Columbia 2035 has tremendous *COMMUNITY SPIRIT*, (G) and is a **GREAT PLACE TO LIVE!** (H)

Columbia Vision 2035

PRINCIPLE A

HISTORIC COMMUNITY

▶ Means

- 1. Celebration of Columbia's history
- 2. Home of President Polk
- 3. Historic buildings and homes, including pre-Civil War homes
- 4. Mule Days celebrating the history and heritage of Columbia
- 5. Destination for historic tourism with multiple venues for walking tours, bus tours
- 6. Documentation of the entire city history with stories to tell

PRINCIPLE B

NATURAL BEAUTY

- 1. Preservation and public access to the Duck River
- 2. Trees throughout the city
- 3. Rolling hills with scenic views
- 4. Open spaces throughout the city
- 5. Well-designed, well-maintained streetscapes, medians, parks
- 6. Clean and attractive city without litter
- 7. Quality water through stormwater management and drainage system

PRINCIPLE C REGIONAL HUB FOR SOUTH CENTRAL TENNESSEE

▶ Means

- 1. Regional destination for medical services and supplies
- 2. Easy access to Interstate Highway System
- 3. Rail service link to Florence and Nashville
- 4. Regional public transportation link to Florence, Nashville, Airport
- 5. Regional education with Columbia State College (serving 9 counties)
- 6. Regional entertainment and leisure activities, including events and tournaments
- 7. Regional retail businesses for basic necessities

PRINCIPLE D

ACTIVE DOWNTOWN

- 1. Downtown linked to the Duck River Walk
- 2. Seat of Government: City and County
- 3. Easy access and convenient parking garages
- 4. Variety of restaurants and entertainment venues including theater/performing arts
- 5. Hotel with meeting rooms and restaurant (5th and Main)
- 6. Successful retail serving residents and visitors
- 7. People living in second floor lofts
- 8. Downtown Square for community events drawing residents and visitors
- 9. Professional services center for attorneys, accountants, etc.

PRINCIPLE E

LIVABLE NEIGHBORHOODS

▶ Means

- 1. People feeling safe and secure in the neighborhood and at home
- 2. Pedestrian friendly with walkable streets, sidewalks, trails
- 3. Convenient access to shopping, parks and leisure opportunities
- 4. Well-maintained city infrastructure
- 5. Clean and visually appealing neighborhoods and homes meeting codes
- 6. Mix of quality housing choices: from starter homes to executive level
- 7. Sense of neighborhood identity and pride

PRINCIPLE F

GROWING ECONOMY

▶ Drivers

- Medical and healthcare services
- Niche manufacturing
- Education Columbia State College and Technology Center
- Tourism: Historic and Ecology
- Creative Arts, Music and Culture

- 1. Skilled, trained workforce for 21st century jobs
- 2. Opportunities for residents to live, and to work in Columbia allowing more personal time
- 3. Professional level and technical job opportunities within Columbia
- 4. Interchange developed as a commercial, industrial, and office hub.
- 5. Opportunities to start and grow a business

PRINCIPLE G

COMMUNITY SPIRIT

▶ Means

- 1. Successful community events and festivals bringing residents together
- 2. Local governments and schools working together
- 3. Residents and businesses contributing to and taking pride in the community
- 4. Parents involved with their children
- 5. Inclusive community with diverse population
- 6. Strong faith based institutions working together and contributing to the community
- 7. Community organizations and groups with active participation

PRINCIPLE H

GREAT PLACE TO LIVE

- 1. Small town, home town feeling
- 2. Friendly, welcoming community
- 3. Convenient daily living
- 4. Availability of recreation and leisure opportunities
- 5. Family-oriented community for all generations
- 6. Potential for the future
- 7. Quality schools and educational programs for lifelong learning
- 8. Residents feeling safe and secure
- 9. Availability of top-quality medical and healthcare services
- 10. Central location with easy access to Nashville metro area

COLUMBIA'S CITY GOVERNMENT: MISSION AND SERVICES

Columbia's City Government: Our Mission

THE MISSION OF THE CITY GOVERNMENT IS TO OPERATE A

LOW COST GOVERNMENT (1)

PROVIDING

MUNICIPAL SERVICES (2)

THAT ARE

RESPONSIVE TO THE CUSTOMERS. (3)

Columbia's City Government: Our Mission

PRINCIPLE 1

LOW COST GOVERNMENT

▶ Means

- 1. Maintaining low tax rate and fees
- 2. Maintaining low level of financial reserves
- 3. Delivering services in an efficient, low cost manner
- 4. Responding to critical facility and infrastructure problems when they occur
- 5. Supporting community events with no cost recovery
- 6. Providing employee compensation at or below 50% of the market
- 7. Leveraging city resources through grants and outside funding sources
- 8. Selectively providing matching dollars for grants

PRINCIPLE 2

MUNICIPAL SERVICES

- 1. Delivering a minimal acceptable level of municipal services
- 2. Requiring employees to maintain their knowledge and skills on their own
- 3. Selectively responding to federal and state mandates and regulatory requirements
- 4. Responding to critical facility and infrastructure problems when they occur
- 5. Retaining city employees
- 6. Providing reliable basic services necessary for daily living
- 7. Maintaining landscaping and medians at a minimal, acceptable level

PRINCIPLE 3

RESPONSIVE TO THE CUSTOMERS

- 1. Providing a timely emergency response
- 2. Providing quality athletic fields for recreation and tournaments
- 3. Subsidizing community events or festivals at no cost to the sponsor
- 4. Solving the customers problem within legal constraints
- 5. Returning customer phone calls and communications in a timely manner
- 6. Listening to and giving the customer what they want
- 7. Providing the customer easy access to city information and services

Columbia City Government Municipal Services

NO CHOICE

Govern the City

Manage Public Records

Plan, Manage Storm Water System

Plan for, Respond to and Recover from an Emergency

CHOICE – DAILY LIVING

Enforce Laws and Ordinances

Collect, Treat and Dispose Wastewater

Plan, Build and Maintain Roads and Bridges

Plan for the City's Future

Regulate Land Uses and Development Quality

Patrol the Community

Prevent and Suppress Fires

Provide First Response to Medical Emergencies

Collect, Dispose Routine Solid Waste

Recycle Solid Waste: Residential and Commercial

Stimulate Economic Growth/Create a Positive Climate for Business Investments

QUALITY OF LIFE – LIVABLE

Manage Traffic Flow and Control

Plan, Build and Maintain Streetscapes and Medians

Review and Approve Plans, Inspect Buildings

Plan, Build and Maintain Sidewalks

Seek Compliance/Enforce Housing and Nuisance Codes

Plan, Build and Maintain Parks: Active and Passive, Community and Neighborhood

Inform The Community: Residents and Businesses

Plant, Trim Trees and Landscaping

Preserve the Environment and Natural Resources

Remove Snow and Control Ice

COMMUNITY ADD ON'S

Provide Special Waste Pick Up: Bulky Items and Landscape Debris
Support and Subsidize Community Events
Plan, Build and Maintain Athletic Fields
Support, Fund Community Organizations

OTHER SERVICE AREAS

Plan, Build and Maintain Trails and Paths
Control Animals and Support Animal Shelters
Maintain and Operate Community and Recreation Centers
Operate and Maintain a Pool
Provide Recreational Classes, Programs and Activities

CITY OF COLUMBIA PLAN 2020 – 2025

City of Columbia Goals 2025

Financially Responsible City Providing Excellent Services

Upgraded Streets, Improved Transportation System

Growing City Economy

More Attractive, Livable City

Fantastic Downtown

Goal 1 Financially Responsible City Providing Excellent Services

OBJECTIVES

- 1. Have adequate revenues to support defined City services, service levels and to maintain city facilities and infrastructure
- 2. Upgrade City infrastructure and facilities with appropriate funding
- 3. Deliver City services in the most cost-effective, efficient manner
- 4. Have a professional, skilled City workforce dedicated to serving the community
- 5. Maintain reserves consistent with City policy and nationally recognized standards
- 6. Maintain or improve "AA+" bond rating
- 7. Have adequate resources to maintain City facilities and infrastructure

MEANS TO RESIDENTS

- 1. Value for tax dollars and fees.
- 2. Reliable delivery of city services necessary for daily living.
- 3. Timely response to an emergency call for service.
- 4. Customer friendly city services.
- 5. Protection of property values.
- 6. Confidence in the city as a financially responsible steward.

SHORT-TERM CHALLENGES AND OPPORTUNITIES

- 1. Lack of bike paths, bike lanes and bike routes
- 2. Planning and funding for future transportation needs and projects
- 3. Funding for sidewalks
- 4. Lack of sidewalks and community walkability
- 5. Funding for road resurfacing/paving/preservation
- 6. Increasing traffic volume and congestion
- 7. Developing greenways and blueways
- 8. Signalization on Columbia Rock Road and realignment with Baker Road

LONG-TERM CHALLENGES AND OPPORTUNITIES

- 1. Intersection improvements, with left turn lanes/right lanes
- 2. TDOT control of state roads with lower maintenance
- 3. Developing mobility options alternative ways to travel

POLICY ACTIONS 2020

1. City Employee Compensation: Direction and Funding

Top Priority

2. Civil Service Reform: Report and Direction

Top Priority

3. Solid Waste Services: Report, Direction and Funding

High Priority

- 4. Community Alert System Development: Direction and Funding
- 5. Water Shed Study: Sunnyside Area

MANAGEMENT ACTIONS 2020

1. Streets Upgrade: Condition Assessment, Report, Direction and Funding Top Priority

2. Wastewater Treatment Plant Expansion: Planning

Top Priority

- 3. City Pensions: Direction and Funding
- 4. Legislative Agenda and Advocacy
- 5. Text Alerting System: Go Live
- 6. Cemeteries: Update Report
- 7. Major Incident Planning
- 8. City Workforce Diversification: Update Report
- 9. Animal Shelter Contract: Renewal
- 10. Emergency Fuel Storage: Direction and Funding
- 11. Mowing Services Contract: Direction
- 12. Consent Decree Implementation: Casey Valley Project
- 13. Mobile Device Management (MDM): Funding

High Priority

High Priority

High Priority

High Priority

High Priority

MANAGEMENT IN PROGRESS 2020

- 1. 10 GB Switches at City Hall: Installation
- 2. Health Insurance: Annual Review
- 3. Health Insurance Plan: Annual Review
- 4. Automatic Aid Agreement: Spring Hill
- 5. Columbia 2020 Complete Count
- 6. Electronic Personnel Action Form
- 7. Tablets/Desktops/Services Replacement
- 8. Council Chamber Audio Visual Upgrades
- 9. Stormwater Maps Citywide
- 10. Department of Finance and Administration: Reorganization
- 11. Secondary Server for Disaster Recovery: Installation
- 12. New Computers (FY 2020)
- 13. New Employee Orientation
- 14. Benefits Online for Open Enrollment
- 15. Administrative Chief: Hired
- 16. Wellness Committee: Rebrand and Establishment
- 17. ALS Equipment Improvements
- 18. Rescue 1: Upgrade
- 19. Truck Replacements: Funding
 - a. Assistant Fire Marshal
 - b. Training Division
 - c. Assistant Fire Chief

MANAGEMENT IN PROGRESS 2020

- 20. Athletic Manager: Addition (Funding)
- 21. Public Works Facility Site Design for Equipment Sheds/Storage (Funding)
- 22. Sanitation Access Database: Replacement (Funding)
- 23. Windows 10: Upgrade (Two Cycle by Microsoft)
- 24. Public Safety Training Facility: Equipment Purchase
- 25. Comprehensive Annual Financial Report: Preparation
- 26. Next Generation Cyber Security
- 27. Internal Audit Projects
- 28. Fire Tablets on Apparatus: Update
- 29. Truck Z: Replacement
- 30. Receipting Software: Upgrade/Refinements
- 31. Financial and Accounting Software Upgrades: Refinements
- 32. Online Application/Online Tax and Fee Payment
- 33. ERP: Direction
- 34. Hazard Mitigation Plan (with TEMA)
- 35. Network Refresh

MAJOR PROJECTS 2020

- 1. Fire Station #3: Opening
- 2. Sewer Rehabilitation Projects (Annual)
- 3. City Hall Security Cameras: Upgrade
- 4. Public Works Facility Renovation: Security at Points of Entry (Funding)
- 5. GE Main Lift/Santa Fe Pike Dump Station Renovation
- 6. Fire Training Center: Completed
- 7. Radio Towers (2) (CPWS)
- 8. Radio Tower Replacement/Reconstruction of Equipment Building

ON THE HORIZON 2021 – 2025

- 1. Water Supply: Report (Long Term)
- 2. Future Fire Stations: Direction
- 3. East 9th Street/South Main Stormwater Project: Direction and Funding
- 4. Apparatus Maintenance/Fire Certified Mechanic: Direction and Funding
- 5. Recycling Program: Report and Direction
- 6. Relations with Maury County: Key Issues, Direction and City Actions
- 7. Police Staffing: Report, Direction and Funding
- 8. New City Revenue Sources: Report and Direction
- 9. Fire Station 1: Report, Direction and Funding
- 10. 9-1-1 Organization: Direction and Board Representatives
- 11. City Facilities Security: Comprehensive Assessment, Report and Direction
- 12. City Equipment Shelter: Report, Plan with Phasing, Direction, City Actions and Funding
- 13. Management/Employee Succession Plan and Program: Report and Direction
- 14. Proactive City Communications Strategy/Plan: Problem Analysis, "Best Practices", Report, Direction and City Actions
- 15. Community Events Policy: Guidelines and Fee Adjustment
- 16. Stormwater Management/Flood Protection: Assessment, Report, Direction and Funding Mechanism

Goal 2 Upgraded Streets, Improved Transportation System

OBJECTIVES

- 1. Upgrade condition of streets
- 2. Improve sidewalks and connectivity
- 3. Plan for future growth and development
- 4. Increase street capacity to improve access management
- 5. Develop multi-modal public transportation options

MEANS TO RESIDENTS

- 1. Smoother ride fewer "potholes."
- 2. Acceptable, predictable travel times.
- 3. Protection of property values.
- 4. Less frustration through improved traffic flow.
- 5. Option of public transportation.

SHORT-TERM CHALLENGES AND OPPORTUNITIES

- 1. Lack of bike paths, bike lanes and bike routes
- 2. Planning and funding for future transportation needs and projects
- 3. Funding for sidewalks
- 4. Lack of sidewalks and community walkability
- 5. Funding for road resurfacing/paving/preservation
- 6. Increasing traffic volume and congestion
- 7. Developing greenways and blueways
- 8. Signalization on Columbia Rock Road and realignment with Baker Road
- 9. Right-of-way maintenance

LONG-TERM CHALLENGES AND OPPORTUNITIES

- 1. Intersection improvements, with left turn lanes/right lanes
- 2. TDOT control of state roads with lower maintenance
- 3. Developing mobility options alternative ways to travel

POLICY ACTIONS 2020

1. Bear Creek Pike "Four Laning": Advocacy

Top Priority

2. East 8th Streetscape: Plan, Direction and Funding

Top Priority

3. Arts District Streetscape Project: Direction and Funding

Top Priority

MANAGEMENT ACTIONS 2020

1. Iron Bridge Road: Design

Top Priority

2. ROW Maintenance: Contract

MAJOR PROJECTS 2020

- 1. Bear Creek/Mt Olive Traffic School Installation
- 2. Trolley Shelters
- 3. East Burt Drive Improvements
- 4. Advanced Traffic Signal Controllers Installation (5)
- 5. Cemetery Avenue/Whatley Intersection Improvements
- 6. ADA Compliance Projects (5)
- 7. 2020 Paving Contract Projects
- 8. Tom Hitch Parkway/RRX Bridge Repairs
- 9. I-65/Bear Creek Pike Interchange re-Alignment Project: Construction
- 10. Bear Creek Pike/Nashville Highway Intersection: Design
- 11. West 7th Street Project Phase 1
- 12. Street Lights to LED: Installation
- 13. Citywide Wayfinding Signage Project

ON THE HORIZON 2021 – 2025

- 1. Highway 99/Highway 31 Intersection Alignment
- 2. Baker Road/Columbia Rock Road Alignment and Signals: Direction
- 3. Sidewalk Policy and Program: Review, Direction and Funding
- 4. Tom Hitch and Highway 50 Signal: Funding
- 5. North South Alternative Route
- 6. West 7th Street Project Phase 2
- 7. Mass Transit Options to Nashville: Study and Direction
- 8. Sidewalk Condition Assessment, Connectivity, Report
- 9. Traffic Management Plan: Signal Synchronization
- 10. City Walkability Master Plan: Development and Direction

Goal 3 Growing City Economy

OBJECTIVES

- 1. Develop tourism opportunities: sports, history, ecotourism
- 2. Expand quality retail and restaurant businesses: James Campbell Corridor, Highway 31 North, I-65 Interchange
- 3. Continue to develop Columbia's reputation as a "business-friendly" City
- 4. Revitalize the James Campbell Corridor
- 5. Increase the number of quality, targeted businesses located within the City
- 6. Retain and expand medical and healthcare businesses
- 7. More professional and higher paying quality job opportunities for residents
- 8. Develop viable "Arts District"

MEANS TO RESIDENTS

- 1. Opportunities to start and grow a business.
- 2. Opportunities to live near work resulting in more personal time.
- 3. More diverse tax base reducing the tax burden on homeowners.
- 4. Greater retail choices and convenience in daily living.

SHORT-TERM CHALLENGES AND OPPORTUNITIES

- 1. Potential for tourism expansion: sports, historic, recreational and arts
- 2. Perception: City is "business friendly" codes and regulations
- 3. Quality of life amenities attractive to businesses and their employees
- 4. Future of retail and the mall
- 5. Marketing industrial park
- 6. Lack of workforce with basic and industrial skills
- 7. Perception of education system, improving schools financial management, low scores and school performance
- 8. Low unemployment rate and workforce availability

LONG-TERM CHALLENGES AND OPPORTUNITIES

- 1. Attracting "high end" fast foods
- 2. Columbia State College coordinating program expansion linked to current job opportunities and needs with Technical School
- 3. Working with Maury Alliance, State Economic & Community Development Department and TVA
- 4. Implementing and funding the James Campbell Corridor Master Plan
- 5. Potential attraction of automotive suppliers
- 6. Northern residents going north: jobs, shopping, sports
- 7. Determining incentives for restaurants and retail businesses
- 8. Future economic recession impacting business investments

POLICY ACTIONS 2020

1. Arts District Master Plan: Projects

High Priority

 Retail, Restaurant and Commercial Business Attraction Strategy: Goals, Report, Direction, Incentives and Funding

MANAGEMENT ACTIONS 2020

1. Columbia Industrial Rail Site: Business

Top Priority

Attraction

2. Presidential Park: Design

Top Priority

MANAGEMENT IN PROGRESS 2020

- 1. Points of Interest Map
- 2. Customer Service Training for Hospitality Partners

MAJOR PROJECTS 2020

- 1. Visitor Center: Open
- 2. Marriott Courtyard Hotel Development

ON THE HORIZON 2021 – 2025

- 1. Next Industrial Park: Advocacy
- 2. Train Depot: Direction
- 3. High End "Fast Food"/Quality National Restaurants Business Attraction Strategy: Goals and Development
- 4. Comprehensive Tourism Development Strategy:

Assessment, "Best Practices", Report and Direction

- Historic
- Sports
- Arts and Culture
- Mules
- James Campbell Corridor Boulevard Plan: Direction and Funding
- 6. Mule Days Enhancement/Expansion: Goals, Direction and City Actions
- 7. Hotel Development: Downtown/Arts District
- 8. I-65 Interchange Business Development
- 9. Columbia Marketing Expansion: Direction and Funding
- 10. Entertainment Business Attraction Strategy Goals and Development
- 11. Hotel and Conference Center Development: Direction and City Actions
- 12. Food Truck Policy: Review and Direction
- 13. Ward 1 Business Development: Direction and City Actions (e.g. grocery store)
- 14. Eastside Revitalization Plan: Goals and Development
- 15. Mall: Next City Actions

Goal 4 More Attractive, Livable City

OBJECTIVES

- 1. Continue to improve the visual appearance of neighborhoods and major corridors
- 2. Revitalize East Columbia College Hill and East 8th Street
- 3. Have future developments and buildings reflecting Connect Columbia, other plans, regulations and standards
- 4. Improve the community appearance and "curb appeal" clean and beautiful
- 5. Upgrade, replace recreation and leisure facilities
- 6. Expand culture and arts

MEANS TO RESIDENTS

- 1. Protection of property values.
- 2. More attractive city with less visual blight and litter.
- 3. Predictable land use and developments.
- 4. Choices of leisure and recreational activities near home.
- 5. Reliable sewer service.

SHORT-TERM CHALLENGES AND OPPORTUNITIES

- 1. Unattractive major corridors: streetscape and signage
- 2. Poor quality rental properties with irresponsible property owners
- 3. Culture of litter and trash: others will pick it up
- 4. Deteriorating bridges entering critical phase: Railroad Crossing by Armory, Iron Bridge
- 5. Aging recreational facilities: Macedonia and Fairview (50 + years); Armory (75+ years)
- 6. Affordable housing for workforce definition and actions

LONG-TERM CHALLENGES AND OPPORTUNITIES

- 1. Replacing playgrounds for use by all
- 2. Improving processes and legal approach with code enforcement and compliance
- 3. Funding for capital projects: upgrade or replacement
- 4. Aging, deteriorating apartments
- 5. Defining the City's role and commitment to degree of regulation
- 6. Open space preservation for parkland
- 7. Corporations buying single-family homes and becoming rental units
- 8. Competitive travel teams vs. recreational program
- 9. State control of rental registration and inspections
- 10. Apartments vs. mixed use development
- 11. Impacts of short-term rentals
- 12. Change attitudes toward single-family home ownership

POLICY ACTIONS 2020

1. Community Recreation Centers: Direction

Top Priority

2. Goal – "Cleanest City in Tennessee": Goals, Report, Direction and City Actions

Top Priority

3. Fairview Park Upgrades: Direction and Funding

High Priority

4. Library: Report and Direction

High Priority

5. Woodland Park Expansion: Land Acquisition

High Priority

6. Morton Funeral Home: Direction

High Priority

7. Tennis Courts at Woodland Park: Direction and Funding

High Priority

MANAGEMENT ACTIONS 2020

 City Litter Reduction and Community Clean-up: Task Force Report and Direction Top Priority

2. Zoning Ordinance Revision: Completion and Adoption

High Priority

3. Pop Geers Historic Marker: Installation

MANAGEMENT IN PROGRESS 2020

- . Ridley Sports Complex: Alternative Exit, Funding
 - a. Temporary
 - b. Funding (Budget FY '21)
 - c. Railroad Agreement
- 2. Local Lighting Detection: Donation/City Funding
- 3. Police Memorial: Concept/Costs
- 4. Crime Mapping
- 5. NSP New Homes (3)
- 6. Active Shooter Training (2)

MAJOR PROJECTS 2020

- 1. Fairview Community Center Auditorium: Renovations
- 2. Cox Softball Improvements
 - Baseball Field
 - Soccer/Football Fields
- 3. Cox Park at Bear Creek Trail and Nature Center
- 4. "Welcome to Columbia" Entrance Signs
- 5. Fairview Mule Town Baseball Drainage Ditch

ON THE HORIZON 2021 – 2025

- Occidental Park Development
- 2. Parks Upgrade Plan: Direction and Funding
- 3. Armory: Evaluation Report and Direction
- 4. Rental Registration and Inspection: Direction
- 5. Skate Park: Direction
- 6. Property Maintenance Code Compliance: Report and Direction
- 7. Youth Baseball: Evaluation Report, Direction and Funding
- 8. College Hill School K-4 Magnet School: Direction and City Actions
- 9. Development Standards: Review, Report and Direction
- 10. Riverwalk/Pioneer Park: Report, Direction, City Actions and Funding
- 11. Short-term Rental Ordinance: Revision and Direction, Legislative Changes
- 12. Major Northside Park: Direction and Funding
- 13. Splash Pad at Woodland Park: Direction
- 14. Recreation Facility Plan: Goals, Development, Direction and Funding
- 15. Civil Rights Historical Markers: Direction and Funding
- 16. River Access Plan: Location for Launch and Funding
- 17. Sports/Athletic Manager: Direction and Funding
- 18. Homeless Strategy: Assessment, Report with Options, Direction and City Actions
- 19. Affordable Housing Strategy: Definition, Goals, Report, Direction and City Actions
- 20. Municipal Golf Course: Report, Direction and City Actions
- 21. Quality Education Initiative/Strategy: Goals, Issues, Direction and Actions
- 22. Safe Community Technology Plan: Goals, Report, Direction and Funding
- 23. Eva Gilbert Little League Lighting and Parking: Direction and Funding
- 24. East 8th Street Preservation District

Goal 5 Fantastic Downtown

OBJECTIVES

- 1. More successful businesses in Downtown
- 2. Enhance the visual appeal of Downtown: buildings, public spaces
- 3. Link Downtown as the "Gateway to the Duck River": activities, physical development (6th Street), residents thinking as "one destination"
- 4. Expand Downtown boundaries (link to Arts District)

MEANS TO RESIDENTS

- 1. More reasons to go Downtown.
- 2. Entertainment and dining in Downtown.
- 3. Downtown that is accessible and visually appealing.
- 4. Community gathering place for events.
- 5. Downtown is the "heart" of the city.

SHORT-TERM CHALLENGES AND OPPORTUNITIES

- 1. Relations with Maury County
- 2. Tapping the full potential of Duck River Walk
- 3. Expanding residential opportunities
- 4. Lighting in Downtown
- 5. Trees block lights
- 6. Construction dumpster in front
- 7. Direction for Main Street

LONG-TERM CHALLENGES AND OPPORTUNITIES

- 1. Expanding Downtown community events and festivals
- 2. Lack of wayfinding signs
- 3. Uncertain condition of buildings due to lack of code, maintenance and inspections
- 4. Variety of retail stores
- 5. Differing visions and goals for Downtown
- 6. County maintenance facility in Downtown
- 7. Opportunity with community theater

POLICY ACTIONS 2020

1. Main Street: Direction

High Priority

2. Downtown Beautification Plan: Direction and Funding

MANAGEMENT ACTIONS 2020

1. Firefighters Park: Statue and Mural

MAJOR PROJECTS 2020

- 1. Jack-n-Jill Building: Completion
- 2. Downtown Street Lights (LED): Installation

ON THE HORIZON 2021 – 2025

- 1. Downtown Parking Garage Maintenance: Condition Assessment, Report and Direction
- 2. Polk Theater Rehabilitation: Direction
- 3. Parking Structure: Feasibility Report and Direction
- 4. First Friday Block Off: Direction
- 5. Parking Solutions: Implementation
- 6. Downtown Greenspace/Park: Report and Direction
- 7. "Save the Polk Theatre" Cultural Center

CITY OF COLUMBIA ACTION AGENDA 2020

City of Columbia Policy Agenda 2020

TOP PRIORITY

City Employee Compensation: Direction and Funding

Civil Service Reform: Report and Direction

Solid Waste Services: Report, Direction and Funding

Bear Creek Pike "Four Laning": Advocacy

East 8th Streetscape: Plan, Direction and Funding

Arts District Streetscape Project: Direction and Funding

Community Recreation Center: Muletown, Direction

Goals – "Cleanest City in Tennessee": Goals, Report, Direction and City Actions

HIGH PRIORITY

Arts District Master Plan: Projects

Fairview Park Upgrades: Direction and Funding

Morton Funeral Home: Direction

Tennis Courts at Woodland Park: Direction and Funding

Library: Report and Direction

Woodland Park Expansion: Land Acquisition

Main Street: Direction

City of Columbia Management Agenda 2020

TOP PRIORITY

Streets Upgrade: Condition Assessment, Report, Direction and Funding

Wastewater Treatment Plant Expansion: Planning

Iron Bridge Road: Design

Presidential Park: Design

City Litter Reduction and Community Clean-up: Task Force Report and Direction

Columbia Industrial Rail Site: Business Attraction

HIGH PRIORITY

City Pensions: Direction and Funding

Cemeteries: Update Report

Major Incident Planning

Text Alerting System: Go Live

Legislative Agenda and Advocacy

Zoning Ordinance Revision: Completion and Adoption

City of Columbia Management in Progress 2020

10 GB Switches at City Hall: Installation

Health Insurance: Annual Review

Health Insurance Plan: Annual Review

Automatic Aid Agreement: Spring Hill

Columbia 2020 Complete Count

Electronic Personnel Action Form

Tablets/Desktops/Services Replacement

Council Chamber Audio – Visual Upgrades

Stormwater Maps Citywide

Department of Finance and Administration: Reorganization

Secondary Server for Disaster Recovery: Installation

New Computers (FY 2020)

New Employee Orientation

Benefits Online for Open Enrollment

Administrative Chief: Hired

Wellness Committee: Rebrand and Establishment

ALS Equipment Improvements

Rescue 1: Upgrade

Truck Replacements: Funding

Athletic Manager: Addition (Funding)

Public Works Facility Site Design for Equipment Sheds/Storage (Funding)

Sanitation Access Database: Replacement (Funding)

Windows 10: Upgrade (Two Cycle by Microsoft)

Public Safety Training Facility: Equipment Purchase

Comprehensive Annual Financial Report: Preparation

Next Generation Cyber Security

Internal Audit Projects

Fire Tablets on Apparatus: Update

Truck Z: Replacement

Receipting Software: Upgrade/Refinements

Financial and Accounting Software Upgrades: Refinements

Online Application/Online Tax and Fee Payment

ERP: Direction

Hazard Mitigation Plan (with TEMA)

Network Refresh

Points of Interest Map

Customer Service Training for Hospitality Partners

Ridley Sports Complex: Alternative Exit, Funding

Local Lighting Detection: Donation/City Funding

Police Memorial: Concept/Costs

Crime Mapping

NSP New Homes (3)

Active Shooter Training (2)

City of Columbia Major Projects 2020

Fire Station #3: Opening

Sewer Rehabilitation Projects (Annual)

City Hall Security Cameras: Upgrade

Public Works Facility Renovation: Security at Points of Entry (Funding)

GE Main Lift/Santa Fe Pike Dump Station Renovation

Fire Training Center: Completed

Radio Towers (2) (CPWS)

Radio Tower Replacement/Reconstruction of Equipment Building

Bear Creek/Mt Olive Traffic School Installation

Trolley Shelters

East Burt Drive Improvements

Advanced Traffic Signal Controllers Installation (5)

Cemetery Avenue/Whatley Intersection Improvements

ADA Compliance Projects (5)

2020 Paving Contract Projects

Tom Hitch Parkway/RRX Bridge Repairs

I-65/Bear Creek Pike Interchange Re-Alignment Project: Construction

Bear Creek Pike/Nashville Highway Intersection: Design

West 7th Street Project – Phase 1

Street Lights to LED: Installation

Citywide Wayfinding Signage Project

Visitor Center: Open

Marriott Courtyard Hotel Development

Fairview Community Center Auditorium: Renovations

Cox Softball Improvements

Cox Park at Bear Creek Trail and Nature Center

"Welcome to Columbia" Entrance Signs

Fairview Mule Town Baseball Drainage Ditch

Jack-n-Jill Building: Completion

Downtown Street Lights (LED): Installation